



Leigh-on-Sea Town Council

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Chairman: Cllr Bernard Arscott | **Vice Chairman:** Cllr Carole Mulroney

Town Clerk: Clare Milligan



Sent via email to: carolinefozzard@southend.gov.uk

Caroline Fozzard

Senior Finance Lead - Strategy, Sustainability and Governance

Southend-on-Sea City Council

14th January 2025

Dear Caroline

Leigh-on-Sea Town Council Precept Request 2025 -26

At the Full Council meeting on 7th January 2025, Leigh-on-Sea Town Council resolved their budget and precept for financial year 2025-26.

The resolved precept for 2025/26 is £484,790.13, meaning a Council Tax rate of £53.25 at Band D. This is a 2.90% increase from 2024/25, a monetary amount of £1.50. This is based on the SCC approved tax base of £9,104.04.

The precept figure was calculated as below –

Budgeted expenditure

| | |
|-----------------------|--------------------|
| Allotments | £18,789.00 |
| Community and Culture | £324,259.13 |
| Staffing | £202,523.00 |
| Finance | <u>£135,151.00</u> |
| Total Expenditure | <u>£680,722.13</u> |

Budgeted income

| | |
|-----------------------|--------------------|
| Finance | £57,032.00 |
| Community and Culture | £119,900.00 |
| Allotments | <u>£19,000.00</u> |
| Total Income | <u>£195,932.00</u> |

Precept 2025/26 **£484,790.13**

If you required any further information, please do not hesitate to contact me.

Yours sincerely

Clare Milligan

Clerk to Leigh-on-Sea Town Council